

BUSINESS – BUDGET CALENDAR AND PRIORITIES

Purpose:

To develop a budget document that is curriculum-driven but provides for the efficient and effective use of the district's limited resources to support a quality educational program.

Relevant To:

North Platte Public School employees, students and parents

Responsible Officer:

Business Manager

Modification History:

This is a change to current policy.

Principles:

The North Platte Public Schools' Board of Education in cooperation with the administration ensures that the district is receiving the greatest educational value for the dollars spent. Those responsible for developing an effective budget must be able to select alternatives, which balance cost priorities.

The proposed budget development plan shall include, but will not be limited to the following activities:

1. Examination of prior year revenue and expenditures
2. Evaluation of current year's budget
3. Planning for modifications of ensuing year
 - a. Curriculum program needs
 - b. Assessment needs
 - c. Staffing program needs
 - d. Support program needs
4. Estimation of budget constraints
5. Preparation of a triennium budget
6. Budget workshops
7. Budget hearing
8. Budget adoption

Policy Adopted: 12 September 1988

Policy Revised: 8 January 2007

Policy Approved by the Board of Education: 12 February 2007